

Supplementary Notes to the Accounts						
INCOME						
1.1	Membership Fees				Budget: EUR 130.000	Actual: EUR 128.160
	Annual Membership Fees were invoiced as follows:					
						Amount
	109	@	EUR 380			41,420
	25	@	EUR 501-1000			21,005
	18	@	EUR 1001-1750			24,195
	10	@	EUR 1751-2500			19,740
	7	@	EUR 2501-3210			21,800
1.2	Entry Fees				Budget: EUR 225.000	Actual: EUR 266.890
	Country	Event				Amount
	Turkey	World Team				2,700
	Turkey	World Schools				13,760
	Russia	Olympiad				71,820
	Greece	World Youth				134,190
	USA	World Amateurs				3,720
	Poland	World Junior				21,350
	Turkey	World Youth U16				2,200
	Italy	World Seniors				17,150
1.3	Rating Fees				Budget: EUR 45.000	Actual: EUR 46.737
1.4	Registered Tournaments				Budget: EUR 250.000	Actual: EUR 278.918
1.5	Late Report Charges				Budget: EUR 15.000	Actual: EUR 4.480
1.6	Change of Federation				Budget: EUR 5.000	Actual: EUR 17.205
	Over budget due to the Olympiad					
1.7	Title Application and Licence Fees				Budget: EUR 150.000	Actual: EUR 144.485
1.8	FIDE Share from Prize Funds					
	World Blitz 2010- 2011				Budget: EUR 0	Actual: EUR 16.000
	Olympiad				Budget: EUR 250.000	Actual: EUR 600.000
	Women's World Championship				Budget: EUR 50.000	Actual: EUR 68.040
	World Championship Match				Budget: EUR 400.000	Actual: EUR 400.000
	Grand Prix series				Budget: EUR 42.000	Actual: EUR 42.400
	Womens' Grand Prix				Budget: EUR 40.000	Actual: EUR 30.000

1.10	Other Income					
	ARISF				Budget: EUR 7.000	Actual: EUR 4.571
	Affiliation fees				Budget: EUR 0	Actual: EUR 670
	Interest from Bank				Budget: EUR 0	Actual: EUR 18.410
	International Olympic Committee				Budget: EUR 15.000	Actual: EUR 14.580
	Royalties / DGT				Budget: EUR 25.000	Actual: EUR 45.873
	Higher due to royalties from DGT sales that were not included in budget					
1.11	Arbiters' Seminars				Budget: EUR 0	Actual: EUR 4.760
	Not included in the budget					
1.12	Trainers' Seminars				Budget: EUR 0	Actual: EUR 15.400
	Not included in the budget					
1.13	Lausanne office: social costs				Budget: EUR 0	Actual: EUR 22
	Refund of prepayment					
1.14	Re-Credit Provisions not required				Budget: EUR 0	Actual: EUR 61.297
	Saggiante refund of loan					
1.15	Re-Credit Provisions -2year arrears				Budget: EUR 0	Actual: EUR 7.812
	Reduction in provisions due to lower 2 year debts					
1.16	Currency conversion				Budget: EUR 0	Actual: EUR 26.276
	Gain on conversion due to currency fluctuations					
EXPENDITURE						
2.1	Athens Office					
	Staff Costs				Budget: EUR 290.000	Actual: EUR 261.315
	Staff Travel				Budget: EUR 30.000	Actual: EUR 29.449
2.2	Provision for staff indemnities				Budget: EUR 0	Actual: EUR 2.146
	Expense as indicated by Greek labour law					
2.3	Postage & Carriage				Budget: EUR 5.000	Actual: EUR 9.779
2.4	Photocopying & Printing				Budget: EUR 4.000	Actual: EUR 6.707
2.5	Office Supplies/Stationery				Budget: EUR 5.000	Actual: EUR 4.964
2.6	Telecommunications				Budget: EUR 10.000	Actual: EUR 9.310
2.7	Secretariat Hospitality				Budget: EUR 10.000	Actual: EUR 3.135

2.8	Repairs, Maintenance & Renewals				Budget: EUR 3.000	Actual: EUR 614
2.9	Rent				Budget: EUR 16.000	Actual: EUR 16.544
2.10	Utilities				Budget: EUR 3.000	Actual: EUR 3.036
2.11	Office Cleaning				Budget: EUR 4.000	Actual: EUR 3.650
2.12	Elista Office					
	Staff and Other Costs				Budget: EUR 120.000	Actual: EUR 88.218
2.13	Moscow Office					
	Staff Costs				Budget: EUR 135.000	Actual: EUR 51.784
	Staff Travel				Budget: EUR 15.000	Actual: EUR 23.269
2.14	Bank Charges				Budget: EUR 5.000	Actual: EUR 16.302
2.15	Electronic boards				Budget: EUR 17.000	Actual: EUR 16.059
	Cost of storage of equipment in Athens					
2.16	Insurance				Budget: EUR 55.000	Actual: EUR 44.036
	Travel, medical and other liabilities insurance for staff and FIDE officials, including delegates and commission chairmen.					
2.17	Subscriptions				Budget: EUR 15.000	Actual: EUR 12.720
2.18	Audit & Tax Accountant				Budget: EUR 25.000	Actual: EUR 24.205
	In Greece we are required to have an accountant in addition to an auditor, to verify payment of taxes on salaries and VAT on purchases.					
2.19	Legal Costs				Budget: EUR 80.000	Actual: EUR 900.321
	Lausanne trade registration				5,434	
	Karpov case				837,015	
	Zaragoza claim				958	
	General Legal Fees				12,112	
	Registration of logo				19,692	
	Moscow office				1,852	
	Saggiante				23,259	
2.20	Treasurer Expenses				Budget: EUR 15.000	Actual: EUR 17.970
2.21	Travel & Meetings				Budget: EUR 50.000	Actual: EUR 96.384
	Bursa				15,940	

	Chess Composition / PCCC			Budget: EUR 7.000	Actual: EUR 7.000
	Arbiters Commission			Budget: EUR 15.000	Actual: EUR 13.607
	Events Commission			Budget: EUR 5.000	Actual: EUR 2.050
	Rules and Tournament regulations Commission			Budget: EUR 3.000	Actual: EUR 5.712
2.27	Rating Meeting in Athens and K factor			Budget: EUR 0	Actual: EUR 25.589
	Discussion group meeting on ratings				
2.28	Contingency			Budget: EUR 50.000	Actual: EUR 26.223
	Subcommittees travel and Trainers' seminar in Colombia				
2.29	General Secretary			Budget: EUR 0	Actual: EUR 5.417
2.30	Travel Americas President			Budget: EUR 17.500	Actual: EUR 21.503
	Travel assistance to FIDE meetings				
2.31	Travel Africa President			Budget: EUR 20.000	Actual: EUR 12.428
	Travel assistance to FIDE meetings and within Continent				
2.32	ARISF Events			Budget: EUR 15.000	Actual: EUR 8.317
	Assistance towards Arbiters and Trainers Seminars				
2.33	World Championship Match expenses			Budget: EUR 0	Actual: EUR 376
2.34	Grand Prix series: expenses			Budget: EUR 0	Actual: EUR 73
2.35	Write Offs			Budget: EUR 3.000	Actual: EUR 70
	Fee charged in error				
2.36	SportAccord			Budget: EUR 40.000	Actual: EUR 29.692
	Cost of stand, promotional gifts and other expenses re SportAccord Exhibition in Dubai.				
2.37	Publicity and Promotions			Budget: EUR 0	Actual: EUR 5.000
2.38	Olympiad: expenses			Budget: EUR 0	Actual: EUR 59.306
2.39	Women's Grand Prix: stipends			Budget: EUR 0	Actual: EUR 500
2.40	Women's World Chess Championship: expenses			Budget: EUR 0	Actual: EUR 1.640
2.41	Campomanes Honorarium			Budget: EUR 20.000	Actual: EUR 7.208
2.42	Chess Lane			Budget: EUR 10.000	Actual: EUR 2.868

	Cost of meetings						
2.43	Internet services				Budget: EUR 0		Actual: EUR 9.600
	Support for website						