

Form to Offer/Bid to hold a FIDE Meeting/Competition

Offer/bid to hold a FIDE meeting/competition.

To be filled in by a national federation affiliated to FIDE). Amended by 1996 Gen. Assembly.

Event:	2018 FIDE World Chess Olympiad
Federation:	Chess South Africa
Organiser:	Judy-Marie Steenkamp (FIDE ID: 14311011)
(Probable) City:	Cape Town, South Africa
Proposed dates of Arrival:	17/07/2018

Financial guarantee:

Application in process with South African Government. South African government will give a guarantee. The Director General, Minister of Sport and the President of South Africa has given their support to the event.

Budget attached.

Declaration generally assuring visa to all representatives:

SA has excellent relations with all countries. Chess South Africa will work with Home Affairs to ensure visas for all participants.

Exceptions, if any, and reasons:

None that Chess South Africa is aware of.

Name of Meeting/Tournament hall and its distance from accommodation:

Cape Town International Convention Centre

Enough Hotels within a 3 kilometer radius form the Cape Town International Convention Center.

Travel connections and reductions for participants, officials and accompanying persons:

There are direct international flights to Cape Town and connections via Johannesburg. South African Tourism will offer up to 15% reduction in flights when traveling with South African Airways and Emirates. Terms and conditions apply.

Accommodation and meals of participants and for accompanying persons:

Accommodation and meals are provided at the hotels which are high standard three to five star. There will be 1-2 persons per room.

Are there:

Press facilities	Telephones	Telefax	e-Mail
Yes	Yes	Yes	Yes

Secretarial Staff (Indicate languages): English, Russian, French, Arabic, Spanish

Simultaneous Translation (in case of meeting): Yes

Will it be guaranteed in FIDE languages: Indicate languages: English, Russian, French, Arabic and Spanish

FIDE standard chess equipment (in case of a competition): Yes

Additional arrangement/Prize Fund is applicable:

(GA `96) Deposit:

We confirm that we shall pay the deposit fee below before conclusion of the General Assembly granting the option. We are aware that we forfeit this sum if for any reason we do not organise the event. If we do organise the event this sum will be put to the credit of our account with FIDE. We have recognised the specific FIDE stipulation for the above-mentioned event and will observe them.

Federation Official: President
Place/Date: 2014/03/29
Name in Print: HP Du Toit

Signature/Federation seal:



All conditions offered are subject to the approval of the FIDE President or his representative.

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	Regular	CACDEC
FIDE Congress	EUR 10,000	
Executive Council/Presidential Board Meeting	EUR 5,000	
World Team Championship	EUR 10,000	
Olympiad (see Reg. D.II.07)	EUR 10,000	
World Youth Championships 8, 10, 12, 14, 16 & 18,	EUR 30,000	
World Junior Championship	EUR 10,000	
World Senior Championship	EUR 10,000	
World Under-20 Team Championship	EUR 5,000	
World Rapid Championship	EUR 10,000	

The President has the right to demand additional deposits or guarantees from the organizers when he so decides.

Twelve months before the commencement of the event the President must be in possession of sufficient evidence of the full financial reliability and attention of the sponsors. If such an evidence is not at hand at the given time the President has the right to withdraw the option.

PRELIMINARY BUDGET FOR 2018 WORLD CHESS OLYMPIAD IN SOUTH AFRICA		
A. INCOME	ZAR	Notes
Marketing Revenues	15 000 000	A1
Ticket Sales	1 000 000	A2
Government Grants	105 000 000	A3
Other Income	4 000 000	A4
SUM A. INCOME	125 000 000	
B. EXPENSES		
Operation of facilities	11 500 000	B1
Employees, consultants and volunteers	13 500 000	B2
Information and Technology	3 150 000	B3
Ceremonies and cultural activities	8 000 000	B4
Medical services and doping control	300 000	
Hotels and catering	45 150 000	B5
Local transport in Cape Town	3 400 000	B6
Security	2 000 000	
Marketing Costs	5 000 000	B7
Administration	5 500 000	B8
FIDE Congress and side events	1 000 000	
FIDE rights and other costs	16 500 000	B9
Provision for uncertainty	10 000 000	
B. TOTAL EXPENSES INCL PROVISION FOR UNCERTAINTY	125 000 000	
RESULT (A-B)	0	

BUDGET NOTES - 2014 WORLD CHESS OLYMPIAD

A. INCOME**ZAR****A1. Marketing revenues**

A1.1 TV and Advertising Deals	2 000 000
A1.2 Sponsorship Revenue	10 000 000
A1.3 Official Suppliers	3 000 000

Sum A1. Marketing Revenues **15 000 000**

A2. Tickets

A2.1 Tickets to the playing hall	900 000
A2.2 Tickets to ceremonies	500 000
A2.3 Registration fees (Side tournament)	100 000

Sum A2. Tickets **1 500 000**

A3. Government Grants

A3.1 National government	90 000 000
A3.2 Department of Western Cape	10 000 000
A3.3 City of Cape Town	5 000 000

Sum A4. Government Grants **105 000 000**

A4. Other income

A4.1 Accreditation fees	3 000 000
A4.2 Stand Rentals	500 000
A4.3 Merchandise Revenue	500 000

Sum A5. Other Income **4 000 000**

B. EXPENSES

B1 Operation of facilities

1.1 Arena Rentals	7 000 000
1.2 Rentals of furniture (tables, chairs etc)	2 800 000
1.3 Logistics / Rigging	300 000
1.4 Cleaning	250 000
1.5 Reception	50 000
1.6 Miscellaneous	1 100 000

Sum B1. Operation of facilities **11 500 000**

B2 Employees, consultants and volunteers**B2.1 Employees**

B2.1 Salaries of Employees	11 000 000
B2.2 Travel expenses of employees	1 000 000

B2.3 Consultants

B2.3 External consultant costs	500 000
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B2.3 Volunteers

15.3.1 Recruitment costs	300 000
15.3.2 Clothing	200 000
15.3.3 Food	500 000

Sum B2. Employees, Consultants and volunteers **13 500 000**

B3 Information & Technology

3.1 Information	
3.1.1 Copying and printing expenses	250 000
3.2 Telecom and other technology	
3.2.1 Internal communications	100 000
3.2.2 Audience information	200 000
3.3 Datacosts/internet/website	2 500 000
3.4 Photography, documentation	100 000

Sum B3. Information and Technology **3 150 000**

B4. Ceremonies and culture

4.1 Opening and closing ceremonies	
4.1.1 Opening ceremony	5 000 000
4.1.2 Closing ceremony	2 500 000
4.2 Other events	
4.2.1 Entertainment during congress	50 000
4.2.2 Bermuda Party	250 000
4.2.3 Other cultural activities for guests	200 000

Sum B4. Ceremonies and culture **8 000 000**

B5. Hotels and catering*

5.1 Hotels	30 100 000
5.2 Catering	15 050 000

Sum B5 Hotel and catering **45 150 000**

*This is one of the largest cost items. Costs for sponsored accommodation and catering is estimated based on a local hotel rate of ZAR 1000 per person per night and catering costs of ZAR 500 per person per day for 2150 persons for 14 nights

B6. Transport**6.1 Travel expenses to/from Cape Town for accredited persons**

Travel expenses arbiters	500 000
Travel expenses of volunteers	250 000

6.2 Internal transport

6.2.1 Rental buses with drivers	2 000 000
6.2.2 Rent T1 (dedicated cars) and T2 cars (pool)	400 000
6.2.4 Costs T3 cars (taxis)	50 000

6.3 Transportation coordination 200 000

Sum B6. Transport 3 400 000

B7. Marketing Costs

7.1 Consultants	500 000
7.2 Marketing measures / PR / Promotions	2 500 000
7.3 Activation costs for sponsorships	2 000 000

Sum B7. Marketing costs 5 000 000

B8. Administration

8.1 Office rentals, telecommunications, computers, furniture	2 500 000
8.2 Banking and Financing costs	200 000
8.3 Accounting and Auditing	500 000
8.4 Insurance	1 500 000
8.5 Translation services (english, russian, spanish, french)	200 000
8.8 Board (meeting costs, travelling fees)	600 000

Sum B8. Administration 5 500 000

B9. FIDE rights and other costs

9.1 FIDE fees for tournament rights	15 000 000
9.2 Chess in schools	500 000
9.3 Cooperation	1 000 000

Sum B9. Rights FIDE and other costs 16 500 000
