## FIDE BUDGET 2019: INCOME

			ET 2019: INCOME
	2018	2019	Comments
TOTAL INCOME	3 354 000	6 471 500	The budgeted income in 2019 will be the highest ever in FIDE history, which will be achieved by attracting commercial sponsors
INCOME FROM FEDERATIONS (Membership fees, Entry fees, Registered Tournaments fees, Title Application fees, Change of Federation fees, Late Reporting Fees)	1 252 000	694 000	As promised in the President' program, the President proposed to reduce fees charged by FIDE by up to 40%. The Presidential Board supported the proposal and referred this matter to the General Assembly, which is the only body that is in the position to amend FIDE Financial Regulations according to FIDE Handbook.
INCOME FROM FIDE EVENTS			
Olympiad	750 000	50 000	
	220 000		
World Championship Match	100.000		
Royalties Agon	400 000	200.000	
World Cup	00.000	280 000	
Candidates	80 000	00.000	
Women's World Championship Match	20 000	20 000	
Women's Candidates	45.000	40 000	
Women's Grand Prix	45 000		
Managela Marid Champias - 5	80 000		
Women's World Championship	96 000	100 000	
World Rapid and Blitz Championship	25 000		
Tournament Income (IMSA)	1 716 000	25 000	
Income from FIDE Events Total	1710000	313 000	The revenue from FIDE events is down due to no Olympiad and World Championship Match in 2019. However, should Men's / Women's Grand Prix Series or equivalent
Income from FIDE Events Total			tournaments be staged, the income in this section will increase.
INCOME FROM COMMISSIONS			
Arbiters seminar fees	15 000	9 000	
Arbiters licence fees	40 000	20 000	
Trainers licence fees	30 000	20 000	
Trainers seminars	20 000	15 000	
Trainers academy annual and registration fees	5 000	5 000	
Trainere academy armaar and regionation rece	1 000	1 000	
Organisers seminar fees			
School Instructor seminar fees	2 000	2 500	
Chess in Schools Online	3 000	5 000	
World Championship Olympiad Commission	130 000	60 000	
Event bidding fees	15 000	15 000	
CNC web FIDE online arena	20 000	20 000	
FIDE flag licence fees	3 000	3 000	
lucama from Commissions Total	284 000	175 500	As promised in the President' program, fees charged by FIDE will be reduced subject to approval by GA
Income from Commissions Total	1		
OTHER INCOME			
ARISF	5 000	5 000	
	20 000	20 000	
International Olympic Committee			
, ,	1 000	1 000	
Rental of software/ boards/ anti cheating devices			
Interest from bank /Investment income	1 000	1 000	
	52 000	60 000	
Royalties – chess equipment	<u> </u>		
	79 000	87 000	
Other Income Total			Other Income is broadly in line with the previous year
	2 829 000	1 471 500	Total internally generated income in 2019 will be down by about 40% mainly due to expected fee decrease (subject to approval by the GA), as well lower FIDE Events Income due to no Olympiad and World Championship Match in 2019
Total Internally-generated Income			Internet and to the Criticipian and trong Challipidilipi Matchi in 2010
Total Internally-generated Income			

## **FIDE BUDGET 2019: EXPENSES**

TOTAL DEPENSE  A 208. A 54.00  DTICALS EXECUTE ALTER  205.00  DTICALS EXECUTE ALTER		2010		DOLI 2013. LAPLINGLS
PRESENT FUND  95,00  OFFICIALS EXPENSES  000  10		2018	2019	Comments
Difficult Extend		2,358,500		Total expenses in 2019 Budget increased 2.4 times compared with the previous year
Disclaid: Larsee    145,000   \$5,000   Tower of Continental Presidents will be funded out the Development Fand Treasurer Expenses   5,000   35,000   Stypenisk of LUR 2000 per mornit for 4 Presidential Authors	RESERVE FUND		925,500	
Disclaid: Larsee    145,000   \$5,000   Tower of Continental Presidents will be funded out the Development Fand Treasurer Expenses   5,000   35,000   Stypenisk of LUR 2000 per mornit for 4 Presidential Authors				
Firesource Sperenes  50,000  5				
Presidential arborners   0   8,000 Ostponts of FUR 2000 per month for 4 Presidential Advisors   Disputation of 19th and Congress   80,000   Disputation of	Officials' travel	145,000	90,000	Travel of Continental Presidents will be funded out the Development Fund
Organization of PRS and Congress   80,000   200,000   extraordinary GA may be held   Princiclination of PRS and Congress   730,000   44,000   Official Superise Total   275,000   500,000   Ost went up due to office relocation to Lausanne   Official Celaring   1,000   50,000   Ost went up due to office relocation to Lausanne   Official Celaring   6,000   5,000   Ost went up due to office relocation to Lausanne   Official Celaring   6,000   5,000   Official Celaring   6,000   7,000   Official Celaring   7,000   7,000   Official Celaring   7,000   7,000   Official Celaring   7,000   7,000   Official Celaring   7,000   Official Celaring   7,000   7,000   Official Celaring   7,000   Off	Treasurer Expenses	50,000		
Description   19	Presidential advisers	0	96,000	Stipends of EUR 2000 per month for 4 Presidential Advisers
STRICT   Comment   Comme	Organization of PBs and Congress	80,000	200,000	Extraordinary GA may be held
Control Science   Control Co	PB miscellanious expenses		30,000	
Staff Travel	Officials' Expenses Total	275,000	441,000	
Staff Travel				
Staff Staffer   Asternal Consultans Fees	GENERAL SECRETARIAT EXPENSES			
Staff Travel   15,000   15,0		470.000	600.000	Cost went up due to office relocation to Lausanne
Main office rent	,			'
Diffice Cleaning				
Diffice Cleaning			-	
Protocopying & Printing			-	
Postage   5,000   7,500   Cost went up due to office relocation to Lausanne				
Office Supplier   Stationery   6,000   9,000   Cost went up due to office relocation to Lausanne			-	
Telecommunications				
Repairs			-	
Secretarial Hospitality			-	
Elista Office (staff and office costs)   135,000   150				
External Auditer   30,000   50,000   Sudget increased since more advanced audit will be ordered			-	
Re-audit for 2017-18	Elista Office (staff and office costs)	135,000		
Re-audit for 2017-18	External Auditer	30,000	50,000	Budget increased since more advanced audit will be ordered
Bank Charges & Payment Systems   35,000   15,000   Budget increased to allow upgrade of FIDE website   6,000   15,000   Budget increased to allow upgrade of FIDE website   15,000   10,000	Re-audit for 2017-18		50,000	
Bank Charges & Payment Systems   35,000   15,0000   budget increased to allow upgrade of FIDE website   6,000   15,0000   budget increased to allow upgrade of FIDE website   15,0000   15,0000   10,0000	Accountancy / Accreditation Software	10,000	10,000	
FIDE website				
Legal Costs   200,000   50,000   Loss on currency conversion   30,000   SportAccord   5,000   Sport for veterans increased two fold   SportAccord   5,000   Sport for veterans increased two fold   Sport for Will be undergo complete transformation to become in line with modern challenges   Sport for with sport for will be undergo complete transformation to become in line with modern challenges   Sport for will be careted to review and update FIDE Handbook   Sport for will be careted to review and update FIDE Handbook   Sport for will be careted to review and update FIDE Handbook   Sport for will be careted to review and update FIDE Handbook   Sport for will be careted to review and update FIDE Handbook   Sport for will be careted to review and update FIDE Handbook   Sport for will be careted to review and update FIDE Handbook   Spor				
SportAccord   SportAccord   SportAccord   SportAccord   Subscriptions   SportAccord   Subscriptions   Subscr				
SportAccord				
SportAccord   Convention will be in Australia	Loss off currency conversion			
Subscriptions   6,000   6,000   Membership fees for IMSA and SportAccord   Income/Asset tax   7,000   10,000   Income/Asset tax   7,000   10,000   Data Protection Project   30,000 This is to ensure that FIDE is in compliance with GDPR and personal data protection laws in verious   Unified tions   10,000   10,000   Inside the subscription   10,000   10,000   Inside the subscription   10,000   10,000   Insurance   10,0	Coort Accord	5,000	5,000	· · · · · · · · · · · · · · · · · · ·
Veterans   1,000   1				
Veterans' support   25,000   50,000   Support for veterans increased two fold   30,000   This is to ensure that FIDE is in compliance with GDPR and personal data protection laws in verious jurisdictions   50,000   FIDE IT platform will be undergo complete transformation to become in line with modern challenges   50,000   FIDE IT platform will be undergo complete transformation to become in line with modern challenges   50,000   Marketing budget has been significantly increased   Handbook Review Project   30,000   A task force will be created to review and update FIDE Handbook   Insurance   45,000   The insurance policy will be cancelled - each person shall be responsible for his own insurance   45,000   Marketing budget has been significantly increased   The insurance policy will be cancelled - each person shall be responsible for his own insurance   45,000   Miscellanious / contingency expenses   20,000   50,000   The insurance policy will be cancelled - each person shall be responsible for his own insurance   Miscellanious / contingency expenses   20,000   1,500,500   The EUR 300,000 Development Commission budget is excluded from 2018 Budget and shown under   Support of NCFs line of FIDE Development Fund section   700,000   This is the main difference with the previous budgets. FIDE drastically increases support of NCFs   Support to WC Cycle, Social projects and Reserves   40,000   700,000   This includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)   FIDE Development Fund Total   340,000   3,000,000				
Data Protection Project    30,000   This is to ensure that FIDE is in compliance with GDPR and personal data protection laws in verious jurisdictions   FIDE Online / IT Department   50,000   FIDE IT platform will be undergo complete transformation to become in line with modern challenges   FIDE Online / IT Department   50,000   Marketing budget has been significantly increased   FIDE Online / IT Department   50,000   A task force will be created to review and update FIDE Handbook   Insurance   45,000   The insurance policy will be cancelled - each person shall be responsible for his own insurance   Miscellanious / contingency expenses   20,000   50,000   The insurance policy will be cancelled - each person shall be responsible for his own insurance   Miscellanious / contingency expenses   20,000   50,000   The EUR 300,000   Development Commission budget is excluded from 2018 Budget and shown under F   Support of NCFs   FIDE Development Fund section   FIDE Development		· ·		
Data Protection Project   Jurisdictions	Veterans' support	25,000		
FIDE Online / IT Department  Marketing / Work with Sponsors  10,000  50,000  Marketing budget has been significantly increased  30,000  A task force will be created to review and update FIDE Handbook  Insurance  45,000  Marketing budget has been significantly increased  30,000  A task force will be created to review and update FIDE Handbook  Insurance  45,000  Marketing budget has been significantly increased  30,000  A task force will be created to review and update FIDE Handbook  Insurance  45,000  Miscellanious / contingency expenses  20,000  50,000  General Secretariat Expenses Total  1,119,000  1,500,500  COMMISSIONS EXPENSES  522,000  500,000  The EUR 300,000 Development Commission budget is excluded from 2018 Budget and shown under F Support of NCFs line of FIDE Development Fund section  FIDE DEVELOPMENT FUND  300,000  2,300,000  This is the main difference with the previous budgets. FIDE drastically increases support of NCFs  Support to WC Cycle, Social projects and Reserves  FIDE Development Fund Total  340,000  340,000  This includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  EVENT EXPENSES  Women's World Chess Champ  6,000  World Youth  6,000  6,000  World Youth  6,000  FIDE Overlopment Fund Prix series  0  Women's Gand Prix series  0  Women's Gand Prix series  1,000  ARISE  1,000  1,000  1,000  Mordid Spid and Biltz  6,000  ARISE  1,000  1,000  Mordid Spid and Biltz  1,000  1,000  Mordid Spid and Biltz  1,000  1,000  Mordid Spid and Biltz  1,000  Mordid Spid and Biltz  1,000  Mordid Spid and Biltz  1,000  Mordid Spid and Biltz  1,000  1,000  Mordid Spid and Biltz  1,000  1,000  Mordid Spid and Biltz  1,000  Mordid Spid and Biltz  1,000  Mordid Spid and Biltz  1,			30,000	This is to ensure that FIDE is in compliance with GDPR and personal data protection laws in verious
FIDE ONLINE / IT Department   So,000   Marketing budget has been significantly increased	Data Protection Project			jurisdictions
Marketing / Work with Sponsors 10,000 50,000 Marketing budget has been significantly increased Handbook Review Project 30,000 A task force will be created to review and update FIDE Handbook Insurance 45,000 The insurance policy will be craedled - each person shall be responsible for his own insurance Miscellanious / contingency expenses 20,000 50,000 [Insurance policy will be craedled - each person shall be responsible for his own insurance Miscellanious / contingency expenses 20,000 50,000 [Insurance policy will be craedled - each person shall be responsible for his own insurance Miscellanious / contingency expenses 20,000 [Insurance policy will be craedled - each person shall be responsible for his own insurance policy will be craedled - each person shall be responsible for his own insurance policy will be craedled - each person shall be responsible for his own insurance policy will be craedled - each person shall be responsible for his own insurance policy will be created to review and update FIDE Handbook Insurance policy will be created to review and update FIDE Handbook Insurance policy will be created to review and update FIDE Handbook Insurance policy will be created to review and update FIDE Handbook Insurance policy will be created to review and update FIDE Handbook Insurance policy will be created to review and update FIDE Handbook Insurance policy will be created to review and update FIDE Handbook Insurance policy will be created to review and update FIDE Handbook Insurance policy will be created to review and update FIDE Handbook Insurance policy will be created to review and update FIDE Handbook Insurance policy will be created to review and update FIDE Handbook Insurance policy will be cancelled - each person shall be responsible for his own insurance policy will be cancelled - each person shall be responsible for his own insurance policy will be cancelled - each person shall be responsible for his own insurance policy will be cancelled - each person shall be responsible for his own insurance pol			50,000	FIDE IT platform will be undergo complete transformation to become in line with modern challenges
Handbook Review Project 45,000 The insurance will be created to review and update FIDE Handbook Insurance 45,000 The insurance policy will be cancelled - each person shall be responsible for his own insurance Miscellanious / contingency expenses 20,000 50,000 General Secretariat Expenses Total 1,119,000 1,500,500 COMMISSIONS EXPENSES 522,000 500,000 The EUR 300,000 Development Commission budget is excluded from 2018 Budget and shown under F Support of NCFs line of FIDE Development Fund section FIDE Development Fund Section 500,000 This is the main difference with the previous budgets. FIDE drastically increases support of NCFs IDE Development Fund Section 500,000 Support to WC Cycle, Social projects and Reserves 700,000 Support Total Projects 700,000 Support Total Projects 700,000 Support Total Projects 700,000 Suppo	FIDE Online / IT Department			
Insurance 45,000 The insurance policy will be cancelled - each person shall be responsible for his own insurance Miscellanious / contingency expenses 20,000 50,000 General Secretariat Expenses Total 1,119,000 1,500,500   COMMISSIONS EXPENSES 522,000 500,000 The EUR 300,000 Development Commission budget is excluded from 2018 Budget and shown under F Support of NCFs line of FIDE Development Fund section Support of NCFs line of FIDE Development Fund section This is the main difference with the previous budgets. FIDE drastically increases support of NCFs Support to WC Cycle, Social projects and Reserves FIDE Development Fund Total 340,000 3,000,000 This includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  EVENT EXPENSES	Marketing / Work with Sponsors	10,000	50,000	Marketing budget has been significantly increased
Insurance 45,000 The insurance policy will be cancelled - each person shall be responsible for his own insurance Miscellanious / contingency expenses 20,000 50,000 General Secretariat Expenses Total 1,119,000 1,500,500   COMMISSIONS EXPENSES 522,000 500,000 The EUR 300,000 Development Commission budget is excluded from 2018 Budget and shown under F Support of NCFs line of FIDE Development Fund section Support of NCFs line of FIDE Development Fund section This is the main difference with the previous budgets. FIDE drastically increases support of NCFs Support to WC Cycle, Social projects and Reserves FIDE Development Fund Total 340,000 3,000,000 This includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  EVENT EXPENSES	Handbook Review Project		30,000	A task force will be created to review and update FIDE Handbook
Miscellanious / contingency expenses 20,000 50,000 General Secretariat Expenses Total 1,119,000 1,500,500  COMMISSIONS EXPENSES  522,000 500,000 The EUR 300,000 Development Commission budget is excluded from 2018 Budget and shown under P Support of NCFs line of FIDE Development Fund section  FIDE DEVELOPMENT FUND  300,000 2,300,000 This is the main difference with the previous budgets. FIDE drastically increases support of NCFs  Support to NCFs with the previous budgets. FIDE drastically increases support of NCFs  FIDE Support to WC Cycle, Social projects and Reserves  FIDE Development Fund Total 340,000 3,000,000  EVENT EXPENSES  Women's World Chess Champ 6,000 5,000 World Youth 6,000 5,000 World Youth 6,000 5,000 World Junior U20 6,000 6,000 World Junior U20 6,000 6,000 World Junior U20 6,000 6,000 World Spid and Blitz 6,000 6,000 World Spid and Blitz 6,000 6,000 Grand Prix series 0 0 Women's Grand Prix series 10,000 115,000 Mored St. Spid and Spid a	Insurance	45.000	•	
General Secretariat Expenses Total  1,119,000 1,500,500  COMMISSIONS EXPENSES  522,000 500,000 The EUR 300,000 Development Commission budget is excluded from 2018 Budget and shown under F Support of NCFs line of FIDE Development Fund section  FIDE DEVELOPMENT FUND  300,000 2,300,000 This is the main difference with the previous budgets. FIDE drastically increases support of NCFs  Support to WC Cycle, Social projects and Reserves FIDE Development Fund Total 340,000 This includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  EVENT EXPENSES Women's World Chess Champ 6,000 World Cup 0,5,000 World Cup 0,5,000 World Cup 0,5,000 World Qunior U20 6,000 G,000 Grand Prix series 0 Women's Grand Prix series 0,000 Women's Grand Prix series 10,000 ARISF events 10,000 Incovents 1,5000 Medals & Badges 7,500 7,500 Medals & Badges			50,000	
COMMISSIONS EXPENSES  522,000  500,000  The EUR 300,000 Development Commission budget is excluded from 2018 Budget and shown under F Support of NCFs line of FIDE Development Fund section  FIDE DEVELOPMENT FUND  300,000  2,300,000  This is the main difference with the previous budgets. FIDE drastically increases support of NCFs  Support to NC Cycle, Social projects and Reserves  FIDE Development Fund Total  340,000  3,000,000  EVENT EXPENSES  Women's World Chess Champ  6,000  5,000  World Qup  0 6,000  6,000  Fide Services  0 0  World Appid and Blitz  6,000  Fide Services  0 0  Women's Grand Prix series  0 0  Women's Grand Prix series  10,000  10,000  Medals & Badges  7,500  7,500  Medals & Badges  7,500  7,500  The EUR 300,000 Development Commission budget is excluded from 2018 Budget and shown under F Support of NCFs  Support to NCFs line of FIDE Development Fund section  This includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  FIDE Development Fund Total  340,000  3,000,000  This is the main difference with the previous budgets. FIDE drastically increases support of NCFs  11 is includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  FIDE Development Fund Total  340,000  3,000,000  This is the main difference with the previous budgets. FIDE drastically increases support of NCFs  10 in an includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  FIDE Development Fund Total  340,000  70,000  This is the main difference with the previous budgets. FIDE drastically increases support of NCFs  10 in an includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  10 in an includes cont				
Second	General Secretariat Expenses Total	1,113,000	1,500,500	
Second	COMMISSIONS EXPENSES			
Support of NCFs line of FIDE Development Fund section  FIDE DEVELOPMENT FUND  300,000  2,300,000  This is the main difference with the previous budgets. FIDE drastically increases support of NCFs  40,000  700,000  This includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  FIDE Development Fund Total  340,000  FUENT EXPENSES  Women's World Chess Champ  World Youth  6,000  World Sundown U20  World Junior U20  World Junior U20  World Sapid and Blitz  6,000  Grand Prix series  0  Women's Grand Prix series  10,000  ARISF events  115,000  Medals & Badges  7,500  NESS  Support of NCFs line of FIDE Development Fund section  This includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  This includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  FIDE Development Fund Total  300,000  This is the main difference with the previous budgets. FIDE drastically increases support of NCFs  This includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  FIDE Development Fund Total  340,000  5,000  5,000  Women's Grandidate  5,000  6,000  6,000  FIDE Development Fund Total  5,000  FIDE Development Fund Total  6,000 5,000  FIDE Development Fund Total  7,000  FIDE Development Fund Total  8,000  FIDE Development Fund Total  8,000  FIDE Development Fund Total  9,000  FIDE Develo	CONTINUISSIONS EXPENSES	E22 000	500 000	The FLIR 300 000 Development Commission hudget is excluded from 2019 Budget and shown under FIDE
FIDE DEVELOPMENT FUND  300,000 2,300,000 This is the main difference with the previous budgets. FIDE drastically increases support of NCFs  FIDE Support of NCFs  40,000 700,000 This includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  FIDE Development Fund Total 340,000 3,000,000  EVENT EXPENSES  Women's World Chess Champ 6,000 5,000  World Youth 6,000 5,000  World Youth 6,000 5,000  World Cup 0 5,000  World Qup 0 5,000  World Rapid and Blitz 6,000 6,000  World Rapid and Blitz 6,000 6,000  World Rapid and Blitz 6,000 6,000  RAISF events 10,000 10,000  IOC events 15,000 7,500  Medals & Badges 7,500 7,500	Commissions & Committee - Tatal	522,000	500,000	
300,000   2,300,000   This is the main difference with the previous budgets. FIDE drastically increases support of NCFs	COMMITTEES LOTAL			Support of NCFS line of FIDE Development Fund Section
300,000   2,300,000   This is the main difference with the previous budgets. FIDE drastically increases support of NCFs				
FIDE Support of NCFs  40,000 700,000 This includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  FIDE Development Fund Total 340,000 3,000,000  EVENT EXPENSES Women's World Chess Champ 6,000 5,000 World Youth 6,000 5,000 World Youth 6,000 Formal Junior U20 Formal Agrid and Blitz 6,000 Formal Prix series 0 Formal Prix series 0 Formal Prix series 0 Formal Prix series 10,000 Formal Support to WC Cycle, Social projects and Reserves 15,000 Formal This includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  FIDE Development Fund Total 340,000 5,000 Formal Year Support Su	HIDE DEVELOPMENT FUND			
40,000 700,000 This includes contribution to prize funds of continental championships (in 2018 budget, this was a separate item in Events Expenses section)  FIDE Development Fund Total 340,000 3,000,000  EVENT EXPENSES  Women's World Chess Champ 6,000 5,000  World Youth 6,000 5,000  World Youth 6,000 5,000  World Junior U20 6,000 6,000  World Rapid and Blitz 6,000 6,000  Grand Prix series 0,000  ARISF events 10,000 15,000  Medals & Badges 7,500 7,500		300,000	2,300,000	This is the main difference with the previous budgets. FIDE drastically increases support of NCFs
Support to WC Cycle, Social projects and Reserves         separate item in Events Expenses section)           FIDE Development Fund Total         340,000         3,000,000           EVENT EXPENSES	FIDE Support of NCFs			
FIDE Development Fund Total         340,000         3,000,000           EVENT EXPENSES <ul></ul>		40,000	700,000	1 1 1 1
EVENT EXPENSES         5,000           Women's World Chess Champ         6,000         5,000           World Youth         6,000         5,000           World Cup         0         5,000           World Junior U20         6,000         6,000           World Rapid and Blitz         6,000         6,000           Grand Prix series         0         0           Women's Grand Prix series         6,000         0           ARISF events         10,000         10,000           IOC events         15,000         15,000           Medals & Badges         7,500         7,500	Support to WC Cycle, Social projects and Reserves			separate item in Events Expenses section)
Women's World Chess Champ         6,000         5,000           Women's Candidate         5,000           World Youth         6,000         5,000           World Cup         0         5,000           World Junior U20         6,000         6,000           World Rapid and Blitz         6,000         6,000           Grand Prix series         0         0           Women's Grand Prix series         6,000         0           ARISF events         10,000         10,000           IOC events         15,000         15,000           Medals & Badges         7,500         7,500	FIDE Development Fund Total	340,000	3,000,000	
Women's World Chess Champ         6,000         5,000           Women's Candidate         5,000           World Youth         6,000         5,000           World Cup         0         5,000           World Junior U20         6,000         6,000           World Rapid and Blitz         6,000         6,000           Grand Prix series         0         0           Women's Grand Prix series         6,000         0           ARISF events         10,000         10,000           IOC events         15,000         15,000           Medals & Badges         7,500         7,500				
Women's Candidate         5,000           World Youth         6,000         5,000           World Cup         0         5,000           World Junior U20         6,000         6,000           World Rapid and Blitz         6,000         6,000           Grand Prix series         0         0           Women's Grand Prix series         6,000         0           ARISF events         10,000         10,000           IOC events         15,000         15,000           Medals & Badges         7,500         7,500	EVENT EXPENSES			
Women's Candidate         5,000           World Youth         6,000         5,000           World Cup         0         5,000           World Junior U20         6,000         6,000           World Rapid and Blitz         6,000         6,000           Grand Prix series         0         0           Women's Grand Prix series         6,000         0           ARISF events         10,000         10,000           IOC events         15,000         15,000           Medals & Badges         7,500         7,500		6,000	5,000	
World Youth         6,000         5,000           World Cup         0         5,000           World Junior U20         6,000         6,000           World Rapid and Blitz         6,000         6,000           Grand Prix series         0         0           Women's Grand Prix series         6,000         0           ARISF events         10,000         10,000           IOC events         15,000         15,000           Medals & Badges         7,500         7,500		, -		
World Cup         0         5,000           World Junior U20         6,000         6,000           World Rapid and Blitz         6,000         6,000           Grand Prix series         0         0           Women's Grand Prix series         6,000         0           ARISF events         10,000         10,000           IOC events         15,000         15,000           Medals & Badges         7,500         7,500		6.000		
World Junior U20         6,000         6,000           World Rapid and Blitz         6,000         6,000           Grand Prix series         0         0           Women's Grand Prix series         6,000         0           ARISF events         10,000         10,000           IOC events         15,000         15,000           Medals & Badges         7,500         7,500		· ·	-	
World Rapid and Blitz         6,000         6,000           Grand Prix series         0         0           Women's Grand Prix series         6,000         0           ARISF events         10,000         10,000           IOC events         15,000         15,000           Medals & Badges         7,500         7,500	•			
Grand Prix series         0           Women's Grand Prix series         6,000           ARISF events         10,000           IOC events         15,000           Medals & Badges         7,500           7,500		· ·		
Women's Grand Prix series         6,000           ARISF events         10,000         10,000           IOC events         15,000         15,000           Medals & Badges         7,500         7,500			0,000	
ARISF events         10,000         10,000           IOC events         15,000         15,000           Medals & Badges         7,500         7,500				
IOC events         15,000         15,000           Medals & Badges         7,500         7,500		· ·	40.00-	
Medals & Badges 7,500 7,500				
[Electronic Boards & Sets (storage & transportation)   40,000   40,000				
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Events Total 102,500 Events Expenses section has been broadly unchanged compared to 2018 Budget	Events Total	102,500	104,500	Events Expenses section has been broadly unchanged compared to 2018 Budget